

MS Board of Registration for Foresters PO Box 1884, Jackson, MS 39201-1884

Debbie Shows, Consultant

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,480	1,600	1,600		
Total Salaries, Wages & Fringe Benefits	1,480	1,600	1,600		
2. Travel					
a. Travel & Subsistence (In-State)	4,151	3,300	3,300		
b. Travel & Subsistence (Out-of-State)		1,100	1,100		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	4,151	4,400	4,400		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	115	250	250		
c. Public Information					
d. Rents	6,798	7,330	7,330		
e. Repairs & Service					
f. Fees, Professional & Other Services	14,340	17,807	17,807		
g. Other Contractual Services	150	250	250		
h. Data Processing	797	2,363	2,363		
i. Other					
Total Contractual Services	22,200	28,000	28,000		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	293	1,630	1,630		
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	128	500	500		
Total Commodities	421	2,130	2,130		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		1,200	3,000	1,800	150.00%
d. IS Equipment (Data Processing & Telecommunications)		1,800		(1,800)	(100.00%)
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)		3,000	3,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	28,252	39,130	39,130		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	123,460	147,950	111,820	(36,130)	(24.42%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Board of Registration for Foresters	52,742	3,000	55,000	52,000	1,733.33%
Less: Estimated Cash Available Next Fiscal Period	(147,950)	(111,820)	(127,690)	15,870	14.19%
TOTAL FUNDS (equals Total Expenditures above)	28,252	39,130	39,130		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: John Mitchell, Chairman
Official of Board or Commission

Budget Officer: Debbie Shows, Consultant / dshows@pepls.state.ms.us (Contract Employee)

Phone Number: (601)359-6161

Submitted by: Debbie Shows
Name

Title: Consultant

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency MS Board of Registration for Foresters

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters	1,480	100.00%		1,600	100.00%		1,600	100.00%	
11.									
12.									
13.									
Total Salaries	1,480		5.23%	1,600		4.08%	1,600		4.08%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters	4,151	100.00%		4,400	100.00%		4,400	100.00%	
11.									
12.									
13.									
Total Travel	4,151		14.69%	4,400		11.24%	4,400		11.24%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters	22,200	100.00%		28,000	100.00%		28,000	100.00%	
11.									
12.									
13.									
Total Contractual	22,200		78.57%	28,000		71.55%	28,000		71.55%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters	421	100.00%		2,130	100.00%		2,130	100.00%	
11.									
12.									
13.									
Total Commodities	421		1.49%	2,130		5.44%	2,130		5.44%

REPORT BY FUNDING SOURCE

Name of Agency MS Board of Registration for Foresters

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Other Than Equipment									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters				3,000	100.00%		3,000	100.00%	
11.									
12.									
13.									
Total Equipment				3,000		7.66%	3,000		7.66%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Vehicles									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency MS Board of Registration for Foresters

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters	28,252	100.00%		39,130	100.00%		39,130	100.00%	
11.									
12.									
13.									
TOTAL	28,252		100.00%	39,130		100.00%	39,130		100.00%

SPECIAL FUNDS DETAIL

MS Board of Registration for Foresters
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	123,460	147,950	111,820
Board of Registration for Foresters (3844)	License Fees and Fines	52,742	3,000	55,000
Section B TOTAL		176,202	150,950	166,820

Section S + A + B TOTAL		176,202	150,950	166,820
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Board of Registration for Foresters	3844	License Fees and Fines	148,400	112,000	160,000
Bancorp South Bank	3844	License Fees and Fines	1,200	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Board of Registration for Foresters

Name of Agency

OTHER SPECIAL FUNDS

Special Funds:

The Board of Registration for Foresters is totally supported by funds generated from registration fees, biannual renewal fees and fines.

Treasury Fund/Bank Accounts:

Checking account is located at Bancorp South Bank in Mississippi and is used as a clearing account to deposit money collected from fees and fines. Checks written are to transfer money directly to the Mississippi State Treasurer Fund 3844.

TREASURY FUND/BANK

Special Funds:

The Board of Registration for Foresters is totally supported by funds generated from registration fees, biannual renewal fees and fines.

Treasury Fund/Bank Accounts:

Checking account is Bancorp South Bank in Mississippi and is used as a clearing account to deposit money collected from fees and fines. Checks are written to transfer money directly to the Mississippi State Treasurer fund 3844.

CONTINUATION AND EXPANDED REQUEST

MS Board of Registration for Foresters
AGENCY _____

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,480	1,480
Travel				4,151	4,151
Contractual Services				22,200	22,200
Commodities				421	421
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				28,252	28,252
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,600	1,600
Travel				4,400	4,400
Contractual Services				28,000	28,000
Commodities				2,130	2,130
Other Than Equipment					
Equipment				3,000	3,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				39,130	39,130
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Board of Registration for Foresters
AGENCY _____

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			1,600	1,600
Travel			4,400	4,400
Contractual Services			28,000	28,000
Commodities			2,130	2,130
Other Than Equipment				
Equipment			3,000	3,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			39,130	39,130
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Board of Registration for Foresters
Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAM, REGULATIONS AND REGISTRATIONS				39,130	39,130
SUMMARY OF ALL PROGRAMS				39,130	39,130

CONTINUATION AND EXPANDED REQUEST

MS Board of Registration for Foresters
AGENCY

Program No. 1 of 1 Programs

EXAM, REGULATIONS AND REGISTRATIONS
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,480	1,480
Travel				4,151	4,151
Contractual Services				22,200	22,200
Commodities				421	421
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				28,252	28,252
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,600	1,600
Travel				4,400	4,400
Contractual Services				28,000	28,000
Commodities				2,130	2,130
Other Than Equipment					
Equipment				3,000	3,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				39,130	39,130
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Board of Registration for Foresters
AGENCY

Program No. 1 of 1 Programs

EXAM, REGULATIONS AND REGISTRATIONS
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,600	1,600
Travel				4,400	4,400
Contractual Services				28,000	28,000
Commodities				2,130	2,130
Other Than Equipment					
Equipment				3,000	3,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				39,130	39,130
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

MS Board of Registration for Foresters

1 - EXAM, REGULATIONS AND REGISTRATIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Exam, Regulations And Lice	Total Funding Change	FY 2016 Total Request		
SALARIES	1,600					1,600		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,600					1,600		
TRAVEL	4,400					4,400		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,400					4,400		
CONTRACTUAL	28,000					28,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	28,000					28,000		
COMMODITIES	2,130					2,130		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,130					2,130		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	3,000					3,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,000					3,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	39,130					39,130		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	39,130					39,130		
TOTAL	39,130					39,130		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Board of Registration for Foresters

1 - EXAM, REGULATIONS AND REGISTRATIONS

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Board of Registration for Foresters operates under Section 73-36-37 Foresters Registration Law of 1977 of the Mississippi Code. Any person that practices forestry means any professional forestry service including but not limited to consultation, investigation, evaluation, valuation, planning, recommending silvicultural or harvesting practices or responsible supervision of any forestry activities in connection with any public or private lands wherein the public welfare and property are concerned or involved when such professional services required the application of forestry principles, knowledge and data.

II. Program Objective:

Issue licenses to those found qualified for registration as a Registered Forester. Educate the public on the importance of using a Registered Forester. Increase efforts to stop persons that are practicing forestry without a license in the State of Mississippi.

for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A
III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease

(D) EXAM, REGULATIONS AND LICE:

NO CHANGES TO EXISTING PROGRAM JUST CONTINUATION OF EXISTING ACTIVITIES ALREADY IN PLACE.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

MS Board of Registration for Foresters
 AGENCY NAME

1 - EXAM, REGULATIONS AND REGISTRATIONS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 EXAMINEES/STUDENTS	30.00	50.00	50.00
2 REGISTRATION RENEWALS	1,110.00	1,150.00	1,150.00
3 NEW REGISTRATIONS	20.00	30.00	30.00
4 REGISTERED FORESTERS	1,130.00	1,180.00	1,180.00
5 COMPLAINTS	3.00	3.00	3.00
6 INVESTIGATIONS	2.00	2.00	2.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 BOARD OF REGISTRATION	28,252.00	39,130.00	39,130.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 ISSUED REGISTRATIONS	20.00	30.00	30.00
2 RESOLVED COMPLAINTS/INVESTIGATIONS	3.00	3.00	3.00
3 NEW EXAMINEES	30.00	50.00	50.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Board of Registration for Foresters

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) EXAM, REGULATIONS AND REGISTRATIONS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	39,130		39,130	
TOTAL	39,130		39,130	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	39,130		39,130	
TOTAL	39,130		39,130	

MS BOARD OF REGISTRATION FOR FORESTERS MEMBERS

MS Board of Registration for Foresters

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members are reimbursed for mileage, meals and lodging to and from Board Meetings approved by the Board at thre required current allowances by State of Mississippi Travel Policy Rules and Regulations, Board Members are paid Per Diem \$40/day

B. Estimated number of meetings FY2015

4 Board Meetings

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>CHARLES H LEWIS III</u>	<u>GLOSTER, MS</u>	<u>GOVERNOR</u>	<u>02/02/2011</u>	<u>5</u>
2.	<u>CHARLIE MORGAN</u>	<u>JACKSON, MS</u>	<u>STATUTE</u>		<u>STATE</u>
3.	<u>DAVID MOODY</u>	<u>PHILADELPHIA, MS</u>	<u>GOVERNOR</u>	<u>02/02/2011</u>	<u>5</u>
4.	<u>JOHN B. MITCHELL, CHAIRMAN</u>	<u>CORINTH, MS</u>	<u>GOVERNOR</u>	<u>07/06/2006</u>	<u>5</u>
5.	<u>CHARLES RANDALL RICE</u>	<u>SUMRALL, MS</u>	<u>GOVERNOR</u>	<u>07/06/2011</u>	<u>5</u>
6.	<u>CLINTON ROUNSAVILLE</u>	<u>BROOKHAVEN, MS</u>	<u>GOVERNOR</u>	<u>02/02/2011</u>	<u>5</u>
7.	<u>T. SCOTT SMITH</u>	<u>COLLINSVILLE, MS</u>	<u>GOVERNOR</u>	<u>02/02/2011</u>	<u>5</u>
8.	<u>JEFF STEWART, SECRETARY</u>	<u>CARROLLTON, MS</u>	<u>GOVERNOR</u>	<u>07/06/2006</u>	<u>5</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Governing Statute: 73-36-9

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Board of Registration for Foresters

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training			
61030 Travel Related Registration			
TOTAL (A)			
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	115	150	150
611XX Transportation of Goods (61180-61190)		100	100
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	115	250	250
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space	900		
61430 Land			
61440 Office Equipment	268	570	570
61460 Other Equipment			
61470 Capitol Facilities - Rental	5,630	6,760	6,760
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rentals			
TOTAL (D)	6,798	7,330	7,330
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	107	107	107
61616 MMRS Fees	255	300	300
61620 Department of Audit			
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	981	2,000	2,000
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61659-61660)			
61670 Laboratory & Testing Fees			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Board of Registration for Foresters

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	12,997	15,400	15,400
TOTAL (F)	14,340	17,807	17,807
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	150	150	150
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts			
61720 Membership Dues		100	100
61721 Subscriptions			
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service			
61800 Procurement Card/Contractual Purchases			
TOTAL (G)	150	250	250
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IT Professional Fees - Outside Vendor		863	863
61905 IT Professional Fees - ITS	187	250	250
6191X IS Training/Education			
61917 Service Charges to State Data Center	116	150	150
61921 Software Acquisition, Installation and Maintenance		500	500
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	494	600	600
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Private Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
TOTAL (H)	797	2,363	2,363
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Board of Registration for Foresters

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	22,200	28,000	28,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	22,200	28,000	28,000
TOTAL FUNDS	22,200	28,000	28,000

**SCHEDULE C
COMMODITIES**

MS Board of Registration for Foresters
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	159	1,000	1,000
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials	134	300	300
62140 Paper Supplies		200	200
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)		130	130
Total (B)	293	1,630	1,630
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Expendable Vehicle Repairs and Parts			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
6247X Foods	128	500	500
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts			
62560 Eating Utensils and Cafeteria Supplies			
62590 Other Supplies & Materials			
62595 Other Equipment - Comp			
62800 Procurement Card/Commodity Purchases			
62994 Petty Cash Expense			
62998 Prior Year Expenses			
Total (E)	128	500	500

**SCHEDULE C
COMMODITIES CONTINUED**

MS Board of Registration for Foresters
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	421	2,130	2,130
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	421	2,130	2,130
TOTAL FUNDS	421	2,130	2,130

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Board of Registration for Foresters
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Building Additions & Betterments (except MDOT)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Board of Registration for Foresters

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture			1	1,200	2	1,500	3,000
TOTAL (C)				1,200			3,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment			1	1,800			
TOTAL (D)				1,800			
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>				3,000			3,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS				3,000			3,000
TOTAL FUNDS				3,000			3,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Board of Registration for Foresters

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Board of Registration for Foresters _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Board of Registration for Foresters

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2016 BUDGET REQUEST

MS Board of Registration for Foresters

Name of Agency

The Board of Registration for Foresters operates under Section 73-36-37 Foresters Registration Law of 1977 of the Mississippi Code. Any person that practices forestry means any professional forestry service including but not limited to consultation, investigation, evaluation, valuation, planning, recommending silvicultural or harvesting practices or responsible supervision of any forestry activities in connection with any public or private lands wherein the public welfare and property are concerned or involved when such professional services required the application of forestry principles, knowledge and data.

The Board is supported totally by funds generated from registration fees, renewal fees and fines.

The overall objective of this program is to assure that Mississippians who need the services of a forester can be assured that a Registered Forester in the State of Mississippi has received a proper education and received continuing education annually to meet the requirements established by law.

There have been 2600 persons registered by the Board since it began in 1977. Approximately 1800 are currently in good standing with continuing education requirements met and fees paid. We are striving to get the licensure numbers up with more public awareness. In FY 2001 a website was designed and implemented, www.cfr.msstate.edu/borf. The website is updated weekly with information on Registered Foresters in good standing indicating the foresters that work for a fee and the Mississippi counties where their business is located. Updates are being made so that Registered Foresters can utilize the website for their biannual renewals and address/employment updates. Other information includes: Registered Forester Law, Policies and Procedures of the Board, Education Requirements, and necessary forms for Application, Renewals, Examination, and Complaints. Also includes a list of Board Members, Code of Ethics and a map to show the location of the newly located Board office.

An increased effort will be made to give the public more information regarding the reasons for being a Registered Forester and the advantages of using a Registered Forester for forestry-related work. Efforts will be increased to stop persons that are practicing forestry without a license in the State of Mississippi. A contract with the Attorney General's office has been put in place to help process complaints in a timely and professional manner.

The Board of Registration for Foresters has relocated its office to be centrally located in the Capitol Complex and to enhance its daily operations to accommodate the public and to promote awareness. A business consultant has been put in place to streamline daily operations and increase registration efforts for the Board. The office is currently operated by a contract worker and its Board Members.

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Board of Registration for Foresters

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS FEES / DFA		107	107	107	3844
<i>Comp. Rate: 0</i>					
TOTAL 61615 SAAS Fees - DFA		107	107	107	
61616 MMRS Fees					
mmrs charges / dfa		255	300	300	3844
<i>Comp. Rate: 0</i>					
TOTAL 61616 MMRS Fees		255	300	300	
61620 Department of Audit					
TOTAL 61620 Department of Audit					
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
legal fees / attorney general		981	2,000	2,000	3844
<i>Comp. Rate: \$65/hour</i>					
TOTAL 6163X Legal (61630-61636)		981	2,000	2,000	
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61659-61660)					
TOTAL 6166X Court Costs & Reporters (61659-61660)					
61670 Laboratory & Testing Fees					
TOTAL 61670 Laboratory & Testing Fees					
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Board of Registration for Foresters

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61690 Other Fees & Services					
Debbie Shows / consultant/administrative services <i>Comp. Rate: \$26/hour</i>		10,894	12,000	12,000	3844
Kathie Parker / administrative services <i>Comp. Rate: \$15/hour</i>		1,150	1,400	1,400	3844
taylor forestry / investigative services <i>Comp. Rate: \$30/hour</i>		450	1,000	1,000	3844
Willima W. May & Assoc. / investigative servies <i>Comp. Rate: \$30/hour</i>		503	1,000	1,000	3844
TOTAL 61690 Other Fees & Services		<u>12,997</u>	<u>15,400</u>	<u>15,400</u>	
GRAND TOTAL (61600-61699)		14,340	17,807	17,807	

VEHICLE PURCHASE DETAILS

MS Board of Registration for Foresters

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

MS Board of Registration for Foresters _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

MS Board of Registration for Foresters _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : EXAM, REGULATIONS AND REGISTRATIONS			
	EXAM, REGULATIONS AND LICENSUR		
		Total	_____

CAPITAL LEASES

MS Board of Registration for Foresters

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

MS Board of Registration for Foresters

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					